

**TRAFFIC ENGINEERING
FY 2007
PROGRAM
GOALS AND OBJECTIVES**

**GOAL 1: MAINTAIN STREET SIGNS AND TRAFFIC
CONTROL SIGNS WITHIN THE CITY AND
REPLACE AS NECESSARY.**

- Objective 1: Use inventory control to maintain a supply of materials to replace damaged, missing, or faded signs as required to maintain proper street signage. FY 2007.
- Objective 2: Replace missing regulatory signs (Stop, Yield, etc.), and any damaged channel post causing a hazard, within two (2) hours of notification. FY 2007.
- Objective 3: Notify other agencies of their signs being missing within four (4) hours of notification. FY 2007.

**GOAL 2: MAINTAIN TRAFFIC SIGNALS, SCHOOL
FLASHERS, AND STREET LIGHTING WITHIN
THE CITY AND REPLACE AS NECESSARY.**

- Objective 1: Replace burnt out traffic signal bulbs and non-functioning controllers within two (2) hours of notification. FY 2007.
- Objective 2: Replace burnt out street light bulbs and repair damaged poles within forty-eight (48) hours of notification. FY 2007.
- Objective 3: Notify other agencies of their lights being out within four (4) hours of notification. FY 2007.

Expenditures	2005 Actual	2006 Budget	2007 Budget
Personnel	351,839	347,720	299,303
Operating	393,953	383,511	1,034,318